Joint Fairview Cemetery Maintenance District
Budget for FY 2024
January 8, 2024 to January 12, 2025

Beginning Fund Balance	FY 2024 Budget
General Fund Carryover	$ 64,736.00
Comprehensive Liability Tax Levy Fund	$ -
Major Acquisitions & Development Fund	$ 213,756.00
Total Beginning Fund Balance	$ 278,492.00
Current year Property Tax levy (Canyon & Ada)	$ 93,117.00
Prior year property tax levy (Canyon & Ada)	$ -
Interest and Penalty from property tax (Canyon & Ada)	$ -
Comprehensive Liability Tax Levy Fund [I.C. 6-927]	$ 2,200.00
Judgement Levy (IC 36-1305)	$ 4.00
Ag Replacement	$ 343.00
Personal property tax	$ 616.00
Sales Tax	$ 2,000.00
Grave Opening and Closing	$ -
Reimbursement from Liberty Mutual Insurance	
Sales of lots & Exclusive License	$ 935.00
Interest on Checking & Savings	$ 200.00
Total Revenue	$ 99,415.00
Fund Balance plus Curremt year revenue	$ 377,907.00
Expenditures:	
Commissioner Compensation & Reimbursement	
Office Expense (website) and Publication	$ 1,500.00
Worker's Compensation (State Insurance Fund)	$ 300.00
Purchase back burial plot	$ -
Commissioner Fee	$ 2,200.00
Total Commissioner/Office Expense	$ 4,000.00
Independent Contractors	
Outside Contractor (Open/close grave, haul dirt)	
District Secretary/Treasurer	
Sexton Contract + Urn burial	
Total Independent Contractors	$ 15,000.00
Cemetery Maintenance & Operaton	
Other grounds maintenance (Porta Potty, dump fee)	$ 300.00
Garbage Service	$ 250.00
Power	$ 700.00
Fence Repair (Actual cost $194.71)	
Landscape/Irrigation	$ 7,750.00
Total Maintenance & Operation	$ 9,000.00
Major Acquisitions & Development Fund	
McMillan Property	
Engineering	
Ada County	
Construction (phase II)	
Total Major Acquisitions & Development Fund	$ 331,707.00
Equipment purchase	$ 1,000.00
Professional Fees	
Legal Fees	$ 10,000.00
Comprehensive Liability Tax Levy Fund [I.C. 6-927]	$ 2,200.00
Miscellaneous	$ 5,000.00
Total Expenditures	$ 377,907.00
Ending Fund Balance	$ -
Change in Fund Balance	